

**THIS NOTICE IS MANDATED BY NEW YORK STATE
HOLLAND PATENT CENTRAL SCHOOL DISTRICT BUDGET NOTICE**

OVERALL BUDGET PROPOSAL	Budget Adopted for the 2023-24 School Year	Budget Proposed for the 2024-25 School Year	Contingency Budget for the 2024-25 School Year*
Total Budgeted Amount, Not Including Separate Propositions	\$39,270,823	\$40,436,507	\$40,107,631
Increase/Decrease for the 2024-25 School Year		\$1,165,684	\$836,808
Percentage Increase/Decrease in Proposed Budget		2.97%	2.13%
Change in the Consumer Price Index		4.12%	
A. Proposed Levy to Support the Total Budgeted Amount	\$14,111,722	\$14,521,455	
B. Levy to Support Library Debt, if Applicable	\$0	\$0	
C. Levy for Non-Excludable Propositions, if Applicable **	\$0	\$0	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy	\$0	\$0	
E. Total Proposed School Year Tax Levy (A + B + C - D)	\$14,111,722	\$14,521,455	\$14,111,722
F. Total Permissible Exclusions	\$602,310	\$712,371	
G. School Tax Levy Limit, Excluding Levy for Permissible Exclusions	\$13,509,412	\$13,809,085	
H. Total Proposed School Year Tax Levy, Excluding Levy to Support Library Debt and/or Permissible Exclusions (E – B – F + D)	\$13,509,412	\$13,809,085	
I. Difference: G – H (Negative Value Requires 60.0% Voter Approval – See Note Below Regarding Seperate Propositions)**	\$0	\$0	
Administrative component	\$4,413,076	\$4,623,994	\$4,623,994
Program component	\$27,795,237	\$28,699,015	\$28,495,139
Capital component	\$7,062,510	\$7,113,498	\$6,988,498

*** In a contingent budget, the district shall levy a tax no greater than that of the prior year (0% increase in the tax levy), equipment not related to health and safety would be eliminated, and the capital outlay will not be completed.**

**** List Separate Propositions that are not included in the Total Budgeted Amount:**
(Tax Levy associated with educational or transportation services propositions are not eligible for exclusion and may affect voter approval requirements)

Description	Amount
Referendum for the purchase of three (3) sixty-six (66) passenger buses	\$516,347

	Under the Budget Proposed for the 2024-25 School Year
Estimated Basic STAR Exemption Savings ¹	\$631

The annual budget vote for the fiscal year 2024-25 by the qualified voters of the Holland Patent Central School District, Oneida County, New York, will be held at Holland Patent Central School in said district on Tuesday, May 21, 2024 between the hours of 10:00 a.m. and 8:00 p.m., prevailing time in the Holland Patent High School, at which time the polls will be opened to vote by voting ballot or machine.

¹The basic school tax relief (STAR) exemption is authorized by section 425 of the Real Property Tax Law.

Non-Profit Organization
U.S. Postage
PAID
Holland Patent, NY 13354
Permit No. 3

LOCAL POSTAL PATRON